

ATTACHMENT 3
Cost Proposal
Draft EHR RFP

For Budget purposes the State of Nebraska is asking Bidders to provide their estimated market costs below. The contract has the option to be renewed for four (4) additional one (1) year periods, as mutually agreed upon by the State and the contractor. Please indicate pricing for all renewal periods for support and maintenance. At renewal time rates may increase no more than 3% upon mutual written agreement by Contractor and the State, and be accompanied by documentation justifying the price increase. All increases shall be calculated against the previous period's price and agreed upon in writing between the State and the Contractor upon renewal.

Description	Estimated Cost Initial Contract Year	Operations and Maintenance Year 1 (Post Implementation)	Operations and Maintenance Year 2	Operations and Maintenance Year 3
Project Planning				
Requirements Analysis				
Design				
Development, Interfaces, and Integration				
Data Conversion				
Testing				
Implementation				
Training				
Operations & Maintenance				
Total Cost				

Please indicate pricing for all Optional Renewal Periods for Operations and Maintenance.

Description	Optional Renewal Period One	Optional Renewal Period Two	Optional Renewal Period Three	Optional Renewal Period Four
Operations and Maintenance				

Optional Hourly Rates

Provide the hourly rate for additional consulting services for time and material projects within in scope. There is no guarantee regarding the number of hours that will be used.

The bidder must list each role/title and provide an hourly rate, all travel expenses must be included in the hourly rate. These rates are fixed for the initial term of the contract. At renewal time, rates may increase by no more than 5% with supporting justification for any increase.

Role/title	Hourly rate